

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2279-02
Bill No.: HB 978
Subject: Adds Southeast MO Network Against Sexual Violence to regional child assessment centers.
Type: Original
Date: April 13, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue	(\$250,000)	(\$250,000)	(\$250,000)
Total Estimated Net Effect on <u>All</u> State Funds	(\$250,000)	(\$250,000)	(\$250,000)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 2 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Social Services (DOS)** stated this legislation would have a fiscal impact to the DOS in that an additional \$250,000 would be required to bring the proposed Child Assessment Center (CAC) to the same level as the CAC's currently receiving funding through the DOS.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
GENERAL REVENUE			
<u>Costs - Department of Social Services</u>			
Additional Child Assessment Center	<u>(\$250,000)</u>	<u>(\$250,000)</u>	<u>(\$250,000)</u>
NET ESTIMATED EFFECT ON GENERAL REVENUE	<u>(\$250,000)</u>	<u>(\$250,000)</u>	<u>(\$250,000)</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This legislation would add the Southeast Missouri Network Against Sexual Violence to the list of regional child assessment centers funded by the Department of Social Services.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Social Services



Jeanne Jarrett, CPA
Director
April 13, 2001